

Go Digit General Insurance Limited
Form NL 7 : Management Expenses
For the period ended 30 June 2021

₹ in thousands

Form NL 7 : Management Expenses	2021						2020					
	Fire	Marine			Misc	Total	Fire	Marine			Misc	Total
		Cargo	Other	Total				Cargo	Other	Total		
Employees' remuneration & welfare benefits	71,204	3,044	-	3,044	3,43,378	4,17,626	76,810	423	-	423	3,03,048	3,80,281
Travel and conveyance	653	28	-	28	3,577	4,258	283	1	-	1	1,114	1,398
Training and Recruitment Cost	335	14	-	14	1,978	2,327	601	3	-	3	2,375	2,979
Rent, rates and taxes	3,237	138	-	138	19,103	22,478	3,783	21	-	21	14,927	18,731
Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-
Printing and Stationery	269	12	-	12	1,590	1,871	58	-	-	-	228	286
Communication	691	29	-	29	4,076	4,796	966	5	-	5	3,809	4,780
Legal and professional charges	68,902	2,941	-	2,941	4,06,593	4,78,436	41,582	228	-	228	1,64,060	2,05,870
Auditors' fees, expenses etc	-	-	-	-	-	-	-	-	-	-	-	-
(a) as auditor	157	7	-	7	986	1,150	174	1	-	1	725	900
(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-
(i) Taxation matters	3	-	-	-	22	25	5	-	-	-	20	25
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-
(d) Reimbursement of expenses	11	-	-	-	67	78	-	-	-	-	-	-
Branding, advertisement and publicity	1,06,745	4,556	-	4,556	6,29,906	7,41,207	1,10,346	607	-	607	4,35,356	5,46,309
Interest and bank charges	3,090	132	-	132	18,229	21,451	1,467	8	-	8	5,788	7,263
Depreciation	3,218	136	-	136	20,166	23,520	3,763	20	-	20	15,712	19,495
Other												
- Miscellaneous expenses	396	17	-	17	2,337	2,750	678	4	-	4	6,335	7,017
-Sales promotion expenses	40	2	-	2	235	277	21	-	-	-	86	107
-Business support services	30,659	1,309	-	1,309	1,80,919	2,12,887	17,688	97	-	97	69,786	87,571
-Information technology expenses	13,747	587	-	587	81,120	95,454	16,144	89	-	89	63,696	79,929
-Facility Management Charges	6,574	281	-	281	38,793	45,648	10,886	60	-	60	42,950	53,896
-GST Expenses	9	-	-	-	54	63	70	-	-	-	277	347
Total	3,09,940	13,233	-	13,233	17,53,129	20,76,302	2,85,325	1,567	-	1,567	11,30,292	14,17,184

Form NL 7 : Management Expenses Miscellaneous Class of Business	2021												
	Motor			Workmen Compensatio	Public Liability	Product Liability	Engineering	Aviation	Personal Accident	Health	Crop	Others	Total
	OD	TP	Total										
Employees' remuneration & welfare benefits	72,761	1,98,096	2,70,857	20,771	5	-	1,814	-	2,436	44,909	(9)	2,595	3,43,378
Travel and conveyance	1,034	1,811	2,845	190	-	-	17	-	23	469	-	33	3,577
Training and Recruitment Cost	650	931	1,581	97	-	-	9	-	12	260	-	19	1,978
Rent, rates and taxes	6,274	8,993	15,267	942	-	-	84	-	112	2,512	-	186	19,103
Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing and Stationery	522	749	1,271	78	-	-	7	-	9	209	-	16	1,590
Communication	1,339	1,918	3,257	201	-	-	18	-	24	536	-	40	4,076
Legal and professional charges	1,33,550	1,91,405	3,24,955	20,045	4	-	1,784	-	2,379	53,453	1	3,972	4,06,593
Auditors' fees, expenses etc													
(a) as auditor	304	498	802	45	-	-	4	-	5	121	-	9	986
(b) as adviser or in any other capacity, in respect of													
(i) Taxation matters	7	11	18	1	-	-	-	-	-	3	-	-	22
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-
(d) Reimbursement of expenses	21	34	55	3	-	-	-	-	-	8	-	1	67
Branding, advertisement and publicity	2,06,899	2,96,529	5,03,428	31,054	7	-	2,763	-	3,685	82,812	2	6,155	6,29,906
Interest and bank charges	5,988	8,580	14,568	899	-	-	80	-	107	2,397	-	178	18,229
Depreciation	6,225	10,150	16,375	929	-	-	86	-	110	2,481	-	185	20,166
Other													
- Miscellaneous expenses	767	1,100	1,867	115	-	-	11	-	14	307	-	23	2,337
- Sales promotion expenses	77	111	188	12	-	-	1	-	1	31	-	2	235
- Business support services	59,424	85,169	1,44,593	8,919	2	-	794	-	1,058	23,785	-	1,768	1,80,919
- Information technology expenses	26,645	38,188	64,833	3,999	1	-	356	-	475	10,664	-	792	81,120
- Facility Management Charges	12,742	18,262	31,004	1,913	-	-	170	-	227	5,100	-	379	38,793
- GST Expenses	18	25	43	3	-	-	-	-	-	7	-	1	54
Total	5,35,247	8,62,560	13,97,807	90,216	19	-	7,998	-	10,677	2,30,064	(6)	16,354	17,53,129

Form NL 7 : Management Expenses Miscellaneous Class of Business	2020												
	Motor			Workmen Compensatio	Public Liability	Product Liability	Engineering	Aviation	Personal Accident	Health	Crop	Others	Total
	OD	TP	Total										
Employees' remuneration & welfare benefits	1,10,635	1,32,632	2,43,267	14,647	3	-	1,340	-	1,738	39,111	1	2,941	3,03,048
Travel and conveyance	407	487	894	54	-	-	5	-	6	144	-	11	1,114
Training and Recruitment Cost	867	1,038	1,905	115	-	-	11	-	14	307	-	23	2,375
Rent, rates and taxes	5,450	6,531	11,981	722	-	-	66	-	86	1,927	-	145	14,927
Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing and Stationery	83	100	183	11	-	-	1	-	1	30	-	2	228
Communication	1,391	1,666	3,057	184	-	-	17	-	22	492	-	37	3,809
Legal and professional charges	59,893	71,803	1,31,696	7,930	2	-	725	-	941	21,174	-	1,592	1,64,060
Auditors' fees, expenses etc	-	-	-	-	-	-	-	-	-	-	-	-	-
(a) as auditor	254	335	589	33	-	-	3	-	4	89	-	7	725
(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-	-
(i) Taxation matters	7	10	17	1	-	-	-	-	-	2	-	-	20
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-
(d) Reimbursement of expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Branding, advertisement and publicity	1,58,937	1,90,538	3,49,475	21,042	5	-	1,924	-	2,497	56,187	1	4,225	4,35,356
Interest and bank charges	2,113	2,532	4,645	280	-	-	26	-	33	747	-	57	5,788
Depreciation	5,506	7,252	12,758	724	-	-	67	-	86	1,933	-	144	15,712
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
- Miscellaneous expenses	4,638	1,170	5,808	129	-	-	12	-	15	345	-	26	6,335
- Sales promotion expenses	32	38	70	4	-	-	-	-	-	11	-	1	86
- Business support services	25,477	30,542	56,019	3,373	1	-	309	-	400	9,007	-	677	69,786
- Information technology expenses	23,254	27,876	51,130	3,079	1	-	282	-	365	8,221	-	618	63,696
- Facility Management Charges	15,680	18,798	34,478	2,076	-	-	190	-	246	5,543	-	417	42,950
- GST Expenses	101	121	222	13	-	-	1	-	2	36	-	3	277
Total	4,14,725	4,93,469	9,08,194	54,417	12	-	4,979	-	6,456	1,45,306	2	10,926	11,30,292

Go Digit General Insurance Limited
Form NL 7 : Management Expenses
For the quarter ended 30 June 2021

₹ in thousands

Form NL 7 : Management Expenses	2021						2020					
	Fire	Marine			Misc	Total	Fire	Marine			Misc	Total
		Cargo	Other	Total				Cargo	Other	Total		
Employees' remuneration & welfare benefits	71,204	3,044	-	3,044	3,43,378	4,17,626	76,810	423	-	423	3,03,048	3,80,281
Travel and conveyance	653	28	-	28	3,577	4,258	283	1	-	1	1,114	1,398
Training and Recruitment Cost	335	14	-	14	1,978	2,327	601	3	-	3	2,375	2,979
Rent, rates and taxes	3,237	138	-	138	19,103	22,478	3,783	21	-	21	14,927	18,731
Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-
Printing and Stationery	269	12	-	12	1,590	1,871	58	-	-	-	228	286
Communication	691	29	-	29	4,076	4,796	966	5	-	5	3,809	4,780
Legal and professional charges	68,902	2,941	-	2,941	4,06,593	4,78,436	41,582	228	-	228	1,64,060	2,05,870
Auditors' fees, expenses etc												
(a) as auditor	157	7	-	7	986	1,150	174	1	-	1	725	900
(b) as adviser or in any other capacity, in respect of												
(i) Taxation matters	3	-	-	-	22	25	5	-	-	-	20	25
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-
(d) Reimbursement of expenses	11	-	-	-	67	78	-	-	-	-	-	-
Branding, advertisement and publicity	1,06,745	4,556	-	4,556	6,29,906	7,41,207	1,10,346	607	-	607	4,35,356	5,46,309
Interest and bank charges	3,090	132	-	132	18,229	21,451	1,467	8	-	8	5,788	7,263
Depreciation	3,218	136	-	136	20,166	23,520	3,763	20	-	20	15,712	19,495
Other												
- Miscellaneous expenses	396	17	-	17	2,337	2,750	678	4	-	4	6,335	7,017
- Sales promotion expenses	40	2	-	2	235	277	21	-	-	-	86	107
- Business support services	30,659	1,309	-	1,309	1,80,919	2,12,887	17,688	97	-	97	69,786	87,571
- Information technology expenses	13,747	587	-	587	81,120	95,454	16,144	89	-	89	63,696	79,929
- Facility Management Charges	6,574	281	-	281	38,793	45,648	10,886	60	-	60	42,950	53,896
- GST Expenses	9	-	-	-	54	63	70	-	-	-	277	347
- Recruitment expenses	-	-	-	-	-	-	-	-	-	-	-	-
Total	3,09,940	13,233	-	13,233	17,53,129	20,76,302	2,85,325	1,567	-	1,567	11,30,292	14,17,184

Form NL 7 : Management Expenses Miscellaneous Class of Business	2021												
	Motor			Workmen Compensatio	Public Liability	Product Liability	Engineering	Aviation	Personal Accident	Health	Crop	Others	Total
	OD	TP	Total										
Employees' remuneration & welfare benefits	72,761	1,98,096	2,70,857	20,771	5	-	1,814	-	2,436	44,909	(9)	2,595	3,43,378
Travel and conveyance	1,034	1,811	2,845	190	-	-	17	-	23	469	-	33	3,577
Training and Recruitment Cost	650	931	1,581	97	-	-	9	-	12	260	-	19	1,978
Rent, rates and taxes	6,274	8,993	15,267	942	-	-	84	-	112	2,512	-	186	19,103
Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing and Stationery	522	749	1,271	78	-	-	7	-	9	209	-	16	1,590
Communication	1,339	1,918	3,257	201	-	-	18	-	24	536	-	40	4,076
Legal and professional charges	1,33,550	1,91,405	3,24,955	20,045	4	-	1,784	-	2,379	53,453	1	3,972	4,06,593
Auditors' fees, expenses etc													
(a) as auditor	304	498	802	45	-	-	4	-	5	121	-	9	986
(b) as adviser or in any other capacity, in respect of													
(i) Taxation matters	7	11	18	1	-	-	-	-	-	3	-	-	22
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-
(d) Reimbursement of expenses	21	34	55	3	-	-	-	-	-	8	-	1	67
Branding, advertisement and publicity	2,06,899	2,96,529	5,03,428	31,054	7	-	2,763	-	3,685	82,812	2	6,155	6,29,906
Interest and bank charges	5,988	8,580	14,568	899	-	-	80	-	107	2,397	-	178	18,229
Depreciation	6,225	10,150	16,375	929	-	-	86	-	110	2,481	-	185	20,166
Other													
- Miscellaneous expenses	767	1,100	1,867	115	-	-	11	-	14	307	-	23	2,337
- Sales promotion expenses	77	111	188	12	-	-	1	-	1	31	-	2	235
- Business support services	59,424	85,169	1,44,593	8,919	2	-	794	-	1,058	23,785	-	1,768	1,80,919
- Information technology expenses	26,645	38,188	64,833	3,999	1	-	356	-	475	10,664	-	792	81,120
- Facility Management Charges	12,742	18,262	31,004	1,913	-	-	170	-	227	5,100	-	379	38,793
- GST Expenses	18	25	43	3	-	-	-	-	-	7	-	1	54
Total	5,35,247	8,62,560	13,97,807	90,216	19	-	7,998	-	10,677	2,30,064	(6)	16,354	17,53,129

Form NL 7 : Management Expenses Miscellaneous Class of Business	2020												
	Motor			Workmen Compensatio	Public Liability	Product Liability	Engineering	Aviation	Personal Accident	Health	Crop	Others	Total
	OD	TP	Total										
Employees' remuneration & welfare benefits	1,10,635	1,32,632	2,43,267	14,647	3	-	1,340	-	1,738	39,111	1	2,941	3,03,048
Travel and conveyance	407	487	894	54	-	-	5	-	6	144	-	11	1,114
Training and Recruitment Cost	867	1,038	1,905	115	-	-	11	-	14	307	-	23	2,375
Rent, rates and taxes	5,450	6,531	11,981	722	-	-	66	-	86	1,927	-	145	14,927
Repairs and maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing and Stationery	83	100	183	11	-	-	1	-	1	30	-	2	228
Communication	1,391	1,666	3,057	184	-	-	17	-	22	492	-	37	3,809
Legal and professional charges	59,893	71,803	1,31,696	7,930	2	-	725	-	941	21,174	-	1,592	1,64,060
Auditors' fees, expenses etc													
(a) as auditor	254	335	589	33	-	-	3	-	4	89	-	7	725
(b) as adviser or in any other capacity, in respect of													
(i) Taxation matters	7	10	17	1	-	-	-	-	-	2	-	-	20
(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-	-
(d) Reimbursement of expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Branding, advertisement and publicity	1,58,937	1,90,538	3,49,475	21,042	5	-	1,924	-	2,497	56,187	1	4,225	4,35,356
Interest and bank charges	2,113	2,532	4,645	280	-	-	26	-	33	747	-	57	5,788
Depreciation	5,506	7,252	12,758	724	-	-	67	-	86	1,933	-	144	15,712
Other													
- Miscellaneous expenses	4,638	1,170	5,808	129	-	-	12	-	15	345	-	26	6,335
- Sales promotion expenses	32	38	70	4	-	-	-	-	-	11	-	1	86
- Business support services	25,477	30,542	56,019	3,373	1	-	309	-	400	9,007	-	677	69,786
- Information tecnolofy expenses	23,254	27,876	51,130	3,079	1	-	282	-	365	8,221	-	618	63,696
- Facilitiy Management Charges	15,680	18,798	34,478	2,076	-	-	190	-	246	5,543	-	417	42,950
GST Expenses	101	121	222	13	-	-	1	-	2	36	-	3	277
Total	4,14,725	4,93,469	9,08,194	54,417	12	-	4,979	-	6,456	1,45,306	2	10,926	11,30,292